

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene & Engineering Cabinet Board

2 March 2018

Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths

Matter for Decision

Wards Affected: All

Combined Highways and Neighbourhood Works Programme 2018/2019

Purpose of Report

- 1 To seek approval of expenditure for highway and neighbourhood works to be undertaken in the financial year 2018/19

Background

- 2 The Members Surgeries first held in October 2002 and subsequent annual meetings with individual Members have been enormously helpful in identifying local concerns. The draft Works Programme for 2018/19 has taken account of those concerns raised in the latest round of Member meetings and balanced them with inspection reports from Technical Officers and other technical surveys and results.
- 3 The Works Programme for 2018/19, which is summarised in Appendix A, totals approximately £1.865 million and is made up of capital and planned revenue Highway Maintenance. Once the allocation of funding to the different works as set out in the appendix is approved, the Network and Programme Manager can write to all Ward Members confirming the detail of works in their ward.
- 4 In addition to Council proposed expenditure of £1.865m, the Council received in late 2017/18 a Road Refurbishment Capital Grant of £1.128m to be spent by 31st March 2019. There are rules associated with the grant further to which the following schemes

backed by technical survey data (as required to be submitted by Welsh Government) have been identified and are being put in hand;

B4242 Aberdulais to Glynneath
A483 Fabian Way
A48 Margam, approach to roundabout
A474 Approach to Cwmgors

Financial Impact

- 5 Each element of the Works Programme is funded specifically by allocated Capital and Revenue expenditure. Ongoing revenue costs will be a call on the Highways Maintenance budget.

Equality Impact Assessment

- 6 A Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010. After completing the assessment it has been determined that this proposal does not require an Equalities Impact Assessment

Workforce Impact

- 7 None

Legal Impact

- 8 None

Risk Management

- 9 To address health and safety risks, schemes contained within the works programme are subject to risk assessments, method statements, pre-construction phase plans as well as being covered by CDM regulations.

Consultation

- 10 Consultation has taken place with Local Ward Members as part of developing the programme.

Recommendation(s)

- 11 That the Works Programme expenditure as set out in Appendix A be approved for 2018/19.

Reason for Proposed Decision(s)

- 12 To maintain assets for which the Council is responsible and address community concerns in relation to same.

Implementation of Decision

- 13 The decision is proposed for implementation after the three day call in period.

Appendices

- 14 Appendix A - Works Programme Summary

List of Background Papers

- 15 None

Officer Contact

- 16 Ian Carter, Network and Programme Manager
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Appendix A

ENVIRONMENT DIRECTORATE WORKS PROGRAMME 2018/19

<u>Minor Works / Traffic schemes</u>	£	£
Disabled Crossings	20,000	<hr/>
		20,000
<u>Traffic</u>		
Individual Disabled Parking / Residents Parking	20,000	
Minor Works / Traffic schemes (various)	218,000	<hr/>
		238,000
<u>Drainage</u>		
Various	300,000	<hr/>
		300,000
<u>Landslips</u>		
Landslips (emergency provision)	20,000	<hr/>
		20,000
<u>Bridges and Structures</u>		
Various	300,000	<hr/>
		300,000
<u>Miscellaneous</u>		
Cattle Grid Replacement	25,000	
Crash Barrier Remedial Works		

	25,000	
Signalised Crossings	20,000	
Programme Mgt.	25,000	
Carriageway Resurfacing	600,000	<hr/>
		695,000
 <u>General Contingency</u>		
Various to be determined	52,000	<hr/>
		52,000
 <u>Total Highways Rolling Programme</u>		
		<u>1,625,000</u>
 <u>Highways and Neighbourhood Management Maintenance Work</u>		
Various	240,000	<hr/>
		240,000
 <u>Grand Total</u>		
		<u>1,865,000</u>